2019 ANNUAL REPORT
The year 2018 was the momentum of our foundation achievement since 25 villages’ schools have been built to support a maximum of 60 children per year in their early years. These kindergarten projects were examples of multi-stakeholders involvement where the civil society initiatives support the children’s right to quality early childhood education, in cooperation with the villages authorities, the individual or community groups’ and corporate donors, the school’s committees, the teachers, and the children as well. The area coverage were Demak and Grobogan municipalities in Central Java, where 15 schools have been built, and Gunungkidul municipality in the Special Region of Yogyakarta, where 10 schools have also been built during the last seven years.

The physical interventions had led a broader opportunities to community enrichment in the early childhood education. The schools’ infrastructure had become the media to learn basic sanitation, to conserve water and natural resources, to adapt the climate change to the daily life, up to practical knowledge on literacy and the Child’s Right in the early childhood education, under the teacher’s training programs that directly impacted 1024 teachers in the three municipalities including Demak, Grobogan, and Gunungkidul. With abilities to transfer the knowledge in mind, the indirect impact were +/- 2028 teachers and +/- 20,500 children who benefitted the program. Cooperation with the municipality governments were also became the year 2018 hallmark in the teachers’ capacity building program.

Children initiatives had enriched the year fund raising effort. Alicia Hartono and Caitlin Wiranata, both 15 years old, charity concert entitled “Build the Future” become a new way in engaging more empathy in cooperation with the Jakarta Conservatory of Music and the Resonanz Music Studio. The community group, Moda for Hope and Eight for Agape were also played an important and significant contribution during the year 2018, and many more individuals who couldn’t be named one by one. Our platform on receiving donation was also enhanced to online payment in cooperation with two reliable, kitabisa.com for national and globalgiving.org for international, crowd-funding partner.

During the year, the new target area had been assessed. The schools were surveyed based on the open existing data from the Ministry of Education and Culture (DAPODIK). The process followed by administration requirements including numbers of children and potential students in the area as well as local authority and the school committees’ commitment. The non-physical externalities were judged by in-depth interview directly with the school principals and head of the villages. This triangulation method was chosen to accurately deliver the right potential beneficiaries. In the 2019, the target area moved to Boyolali municipality.

The Memorandum of Understanding of two schools in the first semester has been signed. The first school in Boyolali MoU has been held between ars86care Foundation and the Charitable Foundation Symphasys based on Switzerland. The second school’s MoU had also been signed between ars86care foundation and Rajawali Foundation. Our sincere gratification to corporates, foundations, community groups and individuals who were constantly support the school program. With the new target area, and the track record of 25 school projects experience, we are confidence to keep on doing our best deliverables program that aims to more social impact to build the mind of the futures.

Ria Sitohang
Co-founder
CONTENT

Foreword from founders

PROGRAM

  WORDS TO SHARE
  SPACE TO BUILD
  VALUE TO DO

FINANCE

STAFF AND COMMITTEES 2018

CONTACT
ars86care foundation started with a group of Indonesian architects who were concerned about the environment and wanted to improve environment quality as legacy for the children. ars86care foundation is a registered foundation for children, education, and the environment with three main programs including Space to Build, Words to Share, and Value to Do. The vision of ars86care foundation is to promote and to create child-friendly spaces in order to achieve a better quality of life for the children. Since 2007, the foundation has worked with more than 1,000 volunteers, 1,076 kindergarten teachers, 6,591 early childhood education accessed our online tutorials, and especially benefitted more than 100,000 children and still counting. 5 titles of My City Series children picture books on urban ethic have been published while 11,819 books had been distributed throughout Indonesia, and 18 kindergarten libraries had been established in Demak municipality. 25 schools had been built accommodating child-friendly school principal where 7 schools located in Demak, 8 schools in Grobogan, Central Java and 10 schools in Gunung Kidul, Special region of Yogyakarta, were embedded with green features to answer global issue, the climate change.

The foundation program to synchronize with the global goal to sustainable development aims through providing quality education (goal 4), clean water and proper sanitation (goal 6), reduce the inequality (goal 10), the climate action (goal 13), and the partnerships to achieve the goal (goal 17) out of the 17 Sustainable Development Goals. Focusing in the quality early childhood education, the demands are still high, while opening to a broader opportunities to bring positive outcomes to social, economy and the environment.
**SPACE TO BUILD**

*Space-to-Build* program provides space for children to learn and play, to grow and develop their full potentials. This program covers physical development in the form of space for children as one step towards environment quality enhancement. Moreover, the program is derived from the fulfillment of children's right based on the United Nation Child’s Right Convention. *Space-to-Build* aims to early childhood education, where village kindergarten infrastructure provision is becoming our main program until 2020. Acknowledging children as stakeholders, children are encouraged to participate in every stage of the process, including assessment process, design and construction, up to monitoring and evaluation. Currently, geographic area for *Space-to-Build* is in **Central Java** (15 schools in **Demak** and **Grobogan** municipality) and **Special Region of Yogyakarta** (10 schools in **Gunung Kidul** municipality).

**GEOGRAPHIC FOCUS**

- **Focus Area:**
  - **Central Java**: 19.16% attending ECE
  - Total area: 34,548.20 km², population: 32,180,887
  - Density: 930/km² or 2,400/sqm, almost 50% of local economy depends on agriculture

*Source: Indonesia Children Profile, Central Bureau Statistic, 2012*
• MoU between ars86care foundation and Tunas Mekar 1 Kindergarten Bumiharjo, Demak, January 2018
• MoU between ars86care foundation and Dharma Wanita 1 Kindergarten Karangpasar, Grobogan, January 2018
• MoU between ars86care foundation and Tunas Mekar 1 Kindergarten Bumiharjo, Demak, January 2018
• MoU between ars86care foundation and Dharma Wanita 1 Kindergarten Karangpasar, Grobogan, January 2018
• Space to Build Assessment 2018 program Sukoharjo, Klaten, Sragen, Boyolali, January 2018
• School hand over – Tunas Mekar 1 Kindergarten Bumiharjo, Demak, May 2018
• School Hand over – Dharma Wanita 1 Kindergarten Karangpasar, Grobogan, May 2018
• MoU between ars86care foundation and Dharma Wanita 1 Kindergarten, Tanggungharjo, Grobogan, May 2018
• MoU between ars86care foundation and Pertiwi 1 Penadaran, Grobogan, May 2018
• School hand over – Dharma Wanita 1 Kindergarten, Tanggungharjo, Grobogan, November 2018
• School Hand over – Pertiwi 1 Penadaran, Grobogan, November 2018
• MoU between ars86care foundation and Symphasys foundation, Switzerland September 2018
• MoU between ars86care foundation and Rajawali foundation, Indonesia, December 2018
WORDS TO SHARE

Words-to-Share program is aimed to build public awareness on child friendly space and sustainable living concept as a response to today's global change. The target includes decision makers in government, business world, and intergenerational community, especially children. The implementation of the Words-to-Share program includes:

- To create and publish Children Picture Books and any kind of media tools (in the future), such as animation, games, and/or other interactive media
- To conduct research and publish Child Friendly City Guidelines, to advocate national and local government, to train facilitators and tutors
- To conduct research and publish Green Living Tips and Facts in child-friendly brochures, leaflets, and any kinds of media tools.

The activities ranged from book publishing and distributing children picture books on Urban Ethic, conducting Green Living Practical Tips and Child-friendly City Physical Development Guidelines research, teachers training and workshops. Our book’s target distribution is throughout Indonesia, and can be seen at figure below.
• Teacher’s training 101 at Wonosari and Semanu, Gunungkidul, 186 teachers, funded by Credit Suisse (2 batches), February 2018

• Creative Educative Tools using recycle material (Alat Ajar Kreatif – AAK) launching, February 2018

• Teacher’s training 102 at Mranggen, Demak, 79 teachers, funded by 8 for Agape (1 batch), March 2018

• Teacher’s training 102 at Guntur, Demak and Tegowanu, Grobogan, 124 teachers, funded by 8 for Agape (2 batches), April 2018

• Teacher’s training - Field trip at Yogyakarta & Surakarta, 22 teachers, funded by Credit Suisse, July 2018

• Teacher’s training - Team building at Tawangmangu, 66 teachers, funded by 8 for AGAPE, July 2018

• Child in the City World Conference supported by the Netherlands Fellowship Program, the Erasmus University in Rotterdam, Indonesian embassy of Republic of Indonesia in Austria, September 2018

• Teacher’s training 102 at Wonosari & Karangmojo, 189 teachers, funded by 8 for Agape (2 batches), October 2018

• Monitoring and Evaluation of 10 Schools in Gunungkidul, September to November 2018

• Monitoring and Evaluation I – PKK2 Candirejo kindergarten, Semanu, Gunung Kidul, November 2018

• Monitoring and Evaluation I – PKK Sumberwungu kindergarten, Tepus, Gunung Kidul, November 2018

• Child-friendly Children Playground Audit of 26 cities and municipalities in Indonesia organized by the Ministry of Women Empowerment and Children Protection, Jakarta, October to December 2018

Teachers training at TKN Semanu, Gunungkidul, impacted 73 teachers for three sub districts including Semanu, Tepus, Tanjungsari

Teachers training at Village Aula Wonosari, Gunungkidul, impacted 116 teachers in two districts including Wonosari and Karangmojo
Creative Learning Tools DIY using recycles material
16 High Definition Video
created by ars86care foundation,
published in Youtube.com
reaching more than 3K viewers
VALUE TO DO
Value-to-Do program enlivens the education process with hands-on experience of specific theme within architecture and green living lifestyle. With “do something” attitude in mind, this program encourages children in active learning to apply knowledge in practice. Value-to-Do program activities include planting trees and medicinal plants, separating trash, creating recycle artworks as well as practicing hand wash, save water, save electricity, and more. Corporate volunteering is also our main program that is interlinked with kindergarten projects under Space-to-Build program.

- Alicia Hartono and Caitlin Wiranata Charity Concert supported by the Jakarta Conservatory Music, the Resonanz music studio, to ars86care foundation cause, **February 2018**
- Volunteering Event – Credit Suisse at Pkk Dwija Wiyata Kindergarten, Duwet, Gunungkidul, **January 2018**
- Crowd-funding through kitabisa.com during Ramadhan, **June 2018**
- Crowd-funding through globalgiving.org, accelerator program, **July 2018**
- Volunteering Event – Moda for Hope and Individuals at Dharma Wanita 1, Karang Pasar, Grobogan, **September 2018**
- Crowd-funding through globalgiving.org, Year-end giving, **July 2018**
Corporate & Foundation Engagement

Credit Suisse has supported ars86care foundation School Program since 2012, to provide opportunity to quality education for children in underprivileged area in Demak, Grobogan, and Gunung Kidul municipality. Seven schools have been rebuilt, 500 children, 1000 parent, 100 teachers, 50 labor workers, 250 volunteers, and thousands of village community have benefitted. Moreover, to complete the infrastructure, the program has delivered caring the environment awareness while strengthening the school community as well.

GlobalGiving has granted ars86care foundation a GG Rewards Leader status based on our foundation active crowd funding effort during 2018, engaging 87 donors from around the globe. GlobalGiving is the largest global crowd funding community, connecting nonprofits, donors, and companies in nearly every country.

In-kind donation

Estubizi supported ars86care foundation with office space. Located in golden triangle business area in Jl H.R. Rasuna Said (Kuningan) South Jakarta, Estubizi offers services including training room, meeting services, serviced office, virtual office, and more.

Kiky corporation has supported 25 kindergartens under Paguyuban Mitra ars86care foundation in Demak, Grobogan, and Gunungkidul in the form of notebooks, drawing books, and colorings.

Survey meter supported ars86care to conduct Monitoring and Evaluation of 10 Schools in Gunungkidul, Yogyakarta. SurveyMETER is a non-governmental research institution, established in February 2002, with main offices located in Yogyakarta, Indonesia. SurveyMETER’s name comes from an abbreviation of Survey, Measurement, Training, and Research. The formal establishment of SurveyMETER in 2002 formalized the working relationship between our core members of staff, who have collaborated in data collection, analysis, and research projects regularly for more than 15 years.

Indonesia Ministry of Women Empowerment and Children Protection has developed Child Friendly City program while ars86care foundation routinely become one of the source organization to develop child-friendly space infrastructure development throughout Indonesia.

Al Jabr International Islamic School has become ars86care foundation partner in Teachers Training projects, to support the kindergarten teachers/principals new methods of teachings including Montessori principals, inquiry method to enrich the teachers capacity.

Yayasan Litara and Yayasan Literasi Anak Indonesia supported 25 kindergartens under Paguyuban Mitra ars86care foundation in Demak, Grobogan, and Gunungkidul in the form of quality Children Picture Books in Bahasa Indonesia as part of accelerator project from Room to Read.
Budget Allocation 2018

- Space-to-Build: 60%
- Words-to-Share: 11%
- Operational: 13%
- Research and Development: 2%
- Value-to-Do: 1%
- Public Awareness: 2%
- Unearned revenue for the following year: 11%

Source of Funding 2018

- Individual: 71%
- Foundation: 26%
- Corporation: 2%
- Community groups: 1%
2016 - 2018 Statement of Activities

<table>
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<tr>
<th></th>
<th>2018</th>
<th>2017</th>
<th>2016</th>
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<tr>
<td>Words-to Share</td>
<td>355,987,517,50</td>
<td>8,247,482,50</td>
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<td>Space-to-Build</td>
<td>1,925,353,528,57</td>
<td>1,835,631,062,80</td>
<td>1,813,011,311,49</td>
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<td>Value-to-Do</td>
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<td>7,018,885,00</td>
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<td>Public Awareness</td>
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<td>Research and Development</td>
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<td>Operational</td>
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<td>295,384,239,98</td>
<td>293,681,660,47</td>
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<td>Total</td>
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<td>2,228,482,683,00</td>
<td>2,196,145,256,96</td>
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<td>Unearned revenue for the following year</td>
<td>354,142,065,12</td>
<td>1,128,785,781,24</td>
<td>1,793,367,474,77</td>
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<td>Reserve</td>
<td>324,902,319,00</td>
<td>301,211,900,33</td>
<td>284,074,845,83</td>
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</table>

*FYE 12/2018 audited financial report can be delivered upon request

2016 - 2018 Fund allocation

*exclude unearned revenue for the following year
STAFF AND COMMITTEES 2018

Chairman
Riyadi D. Ekariyanto

Co-Founder
Ria A. Sitohang

Managing Director
Budhi Mar’at

Program Director StB
Victor R Situmorang

Program Director WtS, RnD
Marini Widowati

Program Director VtD, FR
Dessi Rajino

Finance
Diana Kurnia G

Public Relation
Anjani Sasongko

Administration
Susanti Rasmiai
Risa Nuraisyah

CONTACT DETAILS

Legal
Yayasan Arsitek86 Peduli

Akta Pendirian Yayasan Arsitek 86 Peduli tanggal 2 Mei 2007 nomor 5, Notaris dan Pejabat Pembuat Akta Tanah Ny. Enimarya Agoes Suwarko SH

Akta Pernyataan Keputusan Rapat Pembina Yayasan Arsitek 86 Peduli tanggal 6 September 2016 nomor 3, Notaris dan Pejabat Pembuat Akta Tanah Dara Wardhani, SH., MH.

Tanda Daftar Yayasan/Badan Sosial nomor 14.31.74.02.1004.096 Pemerintah Kota Administrasi Jakarta Selatan, Suku Dinas Sosial

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